

Cyngor Cymuned Llansantffraed Community Council
Cyllideb - Budget 2022-23

Gwariant-Expenditure

Taliadau Aelodau-Members' Payments	£1,500.00
Etholiad-Election	£3,000.00
Cynnal a Chadw Cyffredinol-General Maintenance	£1,200.00
Y Lle Chwarae-Playground	£15,000.00
Torri Tyfiant Llwybrau-Footpaths Growth Cutting	£2,300.00
Torri'r Maes Chwarae-Playing Fields Cutting	£250.00
Cyrtiau Tennis-Tennis Courts	£200.00
Maes Parcio Morfa Car Park	£200.00
Yswiriant-Insurance	£450.00
Archwilio-Audit	£300.00
Llogi Ystafell-Room Hire/Zoom	£200.00
Gweinyddu-Administration	£150.00
Cynhadledd-Conference/Aelodaeth-Membership	£210.00
Cyflog y Clerc-Clerk's Salary /TWE-PAYE	£3,200.00
Grantiau S137 Grants	£1,000.00
Gwefan-Website	£250.00
Wrth Gefn-Contingency	£185.00
Ffioedd Cyfreithiol-Legal Fees	£5.00
Digwyddiad Nadolig-Christmas Event	£200.00
Hysbysfwrdd-Notice Board	£0.00
Cylchlythyr Cloncan Newsletter	£1,000.00
Cronfa'r Cadeirydd-Chairman's Fund	£200.00
TOTAL	£31,000.00

Incwm-Income

Praesept-Precept	£17,000.00
Ad-daliad TAW-VAT Refund	£3,500.00
Grant lle Chwarae-Playground Grant	£7,500.00
Wrth Gefn-Reserves	£3,000.00

CYFANSWM-TOTAL

£31,000.00

Blwyddyn Year	Praesept Precept	Sail TC CT Base	Treth Cyngor Council Tax
2019-20	£14,000.00	535.2	£26.16
2020-21	£15,000.00	542.4	£27.65
2021-22	£15,000.00	533.4	£28.12
2022-23	£17,000.00	557.9	£30.47